



*Empowered lives.
Resilient nations.*

**Annual Work Plan
EFY 2014/15**

United Nations Development Programme

Ethiopia

Project Title: Climate Resilient Green Economy Program

UNSDCF: Pillar 4. Planet

UNSDCF Outcome: All people in Ethiopia live in a society resilient to environmental risks and adapted to climate change

UNSDCF Outputs:

4.1. Minimum capacities exist at national and sub-national levels for climate adaptation and disaster preparedness to reduce negative impacts and improve resilience

4.2. Normative frameworks, institutions and systems strengthened

4.3. Institutions and systems strengthened, and solutions adopted to reduce pollution and increase access to clean, affordable and sustainable energy.

4.4. Governance and planning capacities strengthened at national and sub-national levels to promote sustainable urban development, especially in primary and secondary cities/towns.

Expected Output: **Program Output 1.** Policies, strategies, plans and coordination mechanism that promote climate resilient green economy and society are developed/updated

Output 2 Finance and market mechanisms to promote climate resilient green economy developed;

Output 3. Capacities at national, regional and woreda institutions having the necessary human resource, technical capacity, system and procedures to plan, coordinate and implement CRGE

Implementing Partner: Environment, Protection Authority (EPA)

Responsible Parties:

Brief Description of the Project

The overall goal of the project is to support the implementation of the Climate-Resilient Green Economy (CRGE) strategies and to contribute to the fulfilment of the vision of the Government of Ethiopia to become a middle income and a low-carbon and climate resilient green economy by 2025.


The project will enable to increase Ethiopia's resilience capacity to climate change and to maintain its sustained growth by promoting a green and low carbon economy. The project interventions are articulated around two key issues.




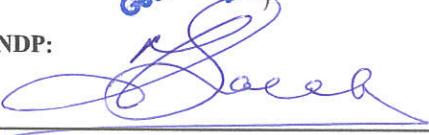
The first issue concerns the need to foster the national policy, planning and institutional development processes related to low-carbon, resilience to climate change and green growth. The second issue addresses resilience building through the conservation and sound management of natural capital, which requires to be fostered.

To third issue is enhancement of NDC implementation in the identified NDC sectors to increase emission reduction potential in order to have a more realistic chance to achieve the country's ambitious target of 64% emission reduction by 2030 while building the country's adaptive capacity and resilience.

UNDAF Programme Period: 2020 – 2025	EFY 2014/15 AWP budget = 111775.5USD
Key Result Area (Strategic Plan): Environment and Sustainable Development	Total resources required = 111775.5 USD
Atlas Award ID:	Total allocated resources = 111775.5 USD
Start date: Jan 2022	Regular (TRAC) = 75000 USD
End Date: Dec 2022	other = 36775.5
PAC Meeting date:	Unfunded budget: N/A
Management Arrangement: NIM	Note:
	CRGE-UNDP program = 75000 USD
	UNDP's Climate Promise = 36775.5

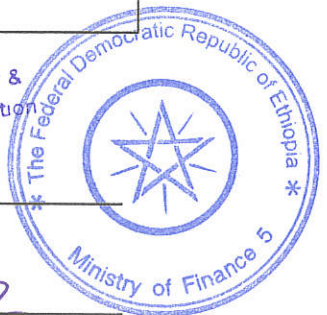
Agreed by MOF  Date: _____

Agreed by EPA  Date: 16/3/22

Agreed by UNDP:  Date: 09/3/22

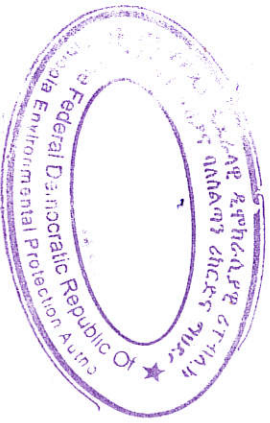
Yonas Getahun
UN Agencies, CRGE Facility &
Regional Economic Cooperation
Directorate Director

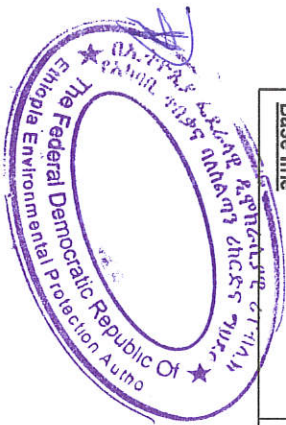
Getahun Getachew Wodaje (Ph.D)
Director General



ANNUAL WORK PLAN FOR EFY 2014/15 CRGE PROGRAM (JANUARY 2022-DECEMBER 2022)

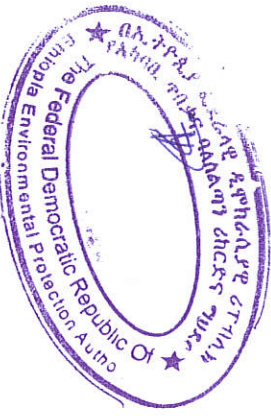
Planned Activities	ANNUAL WORK PLAN FOR 2014/2015				Responsible party	Funding Source	Budget Description	Total Budget
	2014/2015							
	Q3	Q4	Q1	Q2				
	2022							
	Q1	Q2	Q3	Q4				
Output 1. Policies, strategies, plans and coordination mechanism that promote climate resilient green economy and society are developed/updated								
Baseline Highly sensitive and socio-economically critical ecosystems that have not yet been covered for the preparation of factsheet needs support as regional and local governments lack capacity to pursue by their own.		Activity result 1.2. Fact sheets have been prepared and communicated to wide range of stakeholders including policy makers						
Indicator • Number of fact sheet		2000	2000		EPA	UNDP	Workshop cost local travel, DSA and fuel	4000
Target • 1 ecosystem fact sheets produced								
Output 3. Capacities at national, regional and woreda institutions having the necessary human resource, technical capacity, system and procedures to plan, coordinate and implement CRGE								





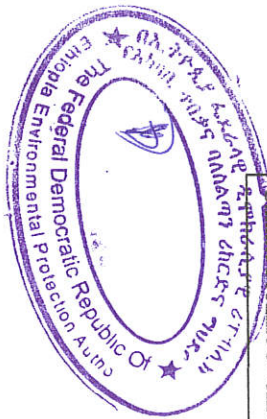
<p>Baseline EPA planned to undertake progress assessment/ field monitoring periodically to track the progress of CRGE projects and to identify challenges encountered during implementation. The assessment report provides input/feedback helpful to take timely corrective actions and decision. It needs a support as the commission could not undertake the assessment due to resource/finance constraint</p> <p>Indicator:</p> <ul style="list-style-type: none"> • Number M&Es field visit Reports • Number Workshop organized and conducted <p>Target:</p> <ul style="list-style-type: none"> • 4-field visit report will be prepared and compiled • 2 workshop 	<p>Activity Result 3.1: Monitoring of field visit conducted & the finding and feedback of M&E report communicated to project managers and other stakeholders for their action</p> <p>Action 3.1.1: Conduct progress assessment/ monitoring of CRGE projects executed by EFCCC and communicated the finding to sector offices and relevant stakeholders</p>								
	4000	4000				EPA	UNDP	75700 (Workshop meeting) local travel, DSA and fuel	8000
<p>Activity result 3.2. Participation on Multilateral Environmental Agreements (MEAs) to support the development achievement of CRGE</p>									

FS.



<p>Ethiopia's local climate actions and wider engagement in the international climate negotiations is not augmented by up to required human capacities. Regardless of long years international experience on climate negotiation Ethiopia still need wide range of capacity building supports in this regard.</p> <p>Indicator</p> <ul style="list-style-type: none"> • Number of Country Reports <p>Target</p> <ul style="list-style-type: none"> • 2 Country reports prepared and submitted 	<p>Action 3.2.1: Participate on international MEAs summit and arrange different bilateral meetings with development partners and countries,</p>		5000	5000	5000			EPA	UNDP	71600 (International travel)	10000
<p>Base line</p> <p>Though waste pollution is perceived as harmful in general Citizens have limited awareness about multi-dimensional impact of Waste</p> <p>Indicator</p> <ul style="list-style-type: none"> • Number of people <p>Target</p> <ul style="list-style-type: none"> • 100 persons 	<p>Activity result 3.3: The awareness of the community about climate change, environment and theme of world environment day enhanced</p> <p>Action 3.3.1. Conduct awareness creation program on climate change and environment on the occasions of world environment day</p>		5000					EPA	UNDP	75700 (Workshop, training and meeting)	50000
<p>Base line: Activity Result 3.4: School clubs supported and strengthened their knowledge and awareness enhanced</p>											

T.S.



<p>Environmental school clubs are established and operating in different parts of the country, yet these clubs not capacitated in terms of technical and material needs</p> <p>Indicators</p> <ul style="list-style-type: none"> • Number of school clubs <p>Targets</p> <ul style="list-style-type: none"> • 12 Environmental school clubs 	<p>Action 3.4.1. Conduct Monitoring and providing material support for School Environmental Clubs</p>	2500	2500	2500	10750			EPA	UNDP	71600 (cost of local travel, DSA and fuel)	5000
<p>Baseline</p> <p>EFCCC has limited human capacity on core practices that enable it to prepare bankable proposal and managing financial and auditing activities</p> <p>Indicator</p> <ul style="list-style-type: none"> • Number of experts • Number of supportive staff <p>Target</p> <ul style="list-style-type: none"> • Contract of 7 experts (1 technical advisor, 1 Senior Expert, 2 Specialist and 3 accountants), 1 driver and 1 secretary 	<p>Activity Result 3.5: The technical capacity of EFCCC Enhanced by renewing contract agreement of the experts and hiring capable technical experts</p> <p>Action 3.5.1. Renew contract agreement, recruiting & employ capable technical experts and advisor</p>	10750	10750	10750	10750			EPA	UNDP	Salary and wage	43000
<p>Subtotal per quarter (CRGE)</p>		10750	24250	24250	15750						75000

Climate Promise's - An activity funded by UNDP Global

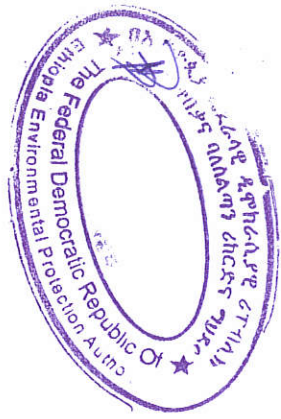
T.S.

Output 4: Build political will and societal ownership at national and sub-national levels on NDC

<p>Base line Stakeholders have limited knowledge and understanding about updated NDC of Ethiopia.</p>	<p>Activity result 4.1: Enhanced knowledge and understanding of the stakeholders with regard to updated NDC of Ethiopia through conducting awareness creation workshop and participating international meeting (MEAs & COP summit)</p>										
<p>Ethiopia's local climate actions and wider engagement in the international climate negotiations is not augmented by up to required human capacities. Regardless of long years international experience on climate negotiation Ethiopia still need wide range of capacity building supports in this regard.</p> <p>The aforementioned activities need a support as the commission could not undertake the assessment due to resource/finance constraint</p> <p>Indicator</p> <ul style="list-style-type: none"> • Number of participants in the workshop and MEAs • Number of Country Reports • Number of workshop <p>Target</p> <ul style="list-style-type: none"> • 2 Country reports prepared and submitted • 5 participants in MEAs and COP • 30 participants in Workshop 	<p>Action 4.1.1. Organized and conducting awareness creation workshop concerning Updated NDC of Ethiopia</p> <p>Action 4.1.2 Participate on International MEAs & COP summit and arrange different bilateral meetings with development partners and countries,</p>	16775.5	5000	5000	10000	EPA	UNDP			16775.5	20000



T.S.



Subtotal per quarter (CP)		21775.5	5000	10000					36775.5
Subtotal per quarter (CP &CRGE)	10750	46025.5	29250	25750					111775.5
Subtotal per half year(CP &CRGE)	56775.5		55000						111775.5
Subtotal per year(CP &CRGE)		111775.5							111775.5
Grand Total		111775.5							111775.5

T.S.

Annex -2 Procurement / Acquisition Plan

For 2022 Fiscal Year

From January 1, 2022 to December 2022

Business Unit: ETH

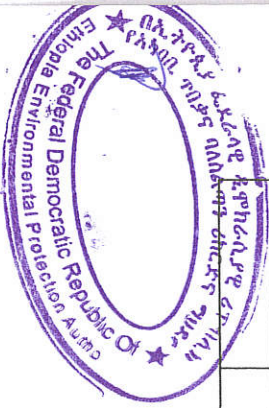
10

Budget as Per AWP

Est. Contract Amt. X

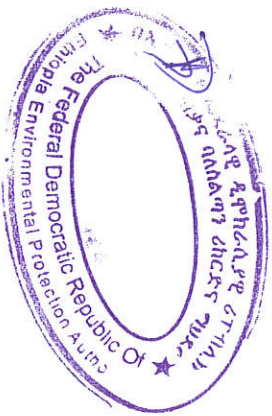
Data to be Provided/Completed by Cluster/Programme/Project

Project Name	Project ID	Type of Supply (Pls refer to tab)	High Level Category (Pls refer to the next tab)	Description of Goods, Services or Construction Works	Unit of Measurements (UoM)	Quantity / Duration	Budget Year 2021				Estimated Total Contract Amount US\$	Available Budget as per AWP in US\$	Procurement to be Executed by		Responsible Authority (Focal Person)	Remark	
							Q1	Q2	Q3	Q4			UNDP	Project			
CRGE Program		W/shop		Work shop	# workshop	1		X			500	2000		EPA	EPA		
CRGE Program		W/shop		Work shop	#workshop	1		X			500	2000		EPA	EPA		
CRGE Program		W/shop		Work shop	# workshop	1		X			500	4000		EPA	EPA		
CRGE Program		W/shop		Work shop	# workshop	1		X			500	4000		EPA	EPA		
CRGE Program		International travel		Facilitate the travel for participation Multilateral Environmental Agreements (MEAs)	Number of participants	3			X		5000	5000		UNDP	EPA	EPA	

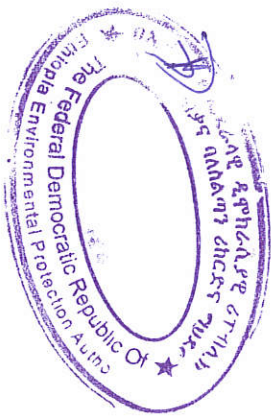


T.S.

CRGE Program		W/shop		Work shop	# workshop	1		X			500	5000		EPA	EPA
CRGE Program		W/shop		Work shop	# workshop	1		X			500	2500		EPA	EPA
CRGE Program		W/shop		Work shop	# workshop	1			X		500	2500		EPA	EPA
Climate promise		W/shop		Work shop	# workshop	1		X			500	16775.5		UNDP	EPA
Climate promise		International travel		Facilitate the travel for participation Multilateral Environmental Agreements (MEAs)	#participants	3			X		5000	5000		UNDP	EPA
					#participants	6				X	10000	10000		UNDP	



T.S



CRGE Program	W/shop	Work shop	# workshop	1	X		500	5000	EPA	EPA
CRGE Program	W/shop	Work shop	# workshop	1	X		500	2500	EPA	EPA
CRGE Program	W/shop	Work shop	# workshop	1		X	500	2500	EPA	EPA
Climate promise	W/shop	Work shop	# workshop	1	X		500	16775.5	UNDP	EPA
Climate promise	International travel	Facilitate the travel for participation Multilateral Environmental Agreements (MEAs)	#participants	3	X		5000	5000	UNDP	EPA
			#participants	6		X	10000	10000	UNDP	EPA

T.S